

THE SCHOOL BOARD OF
ESCAMBIA COUNTY, FLORIDA
J.E. HALL EDUCATIONAL SERVICES CENTER
ROOM 160
30 EAST TEXAR DRIVE
PENSACOLA, FLORIDA
SPECIAL MEETING
SEPTEMBER 17, 2013
5:01 P.M.

Meeting was advertised in the *Pensacola News Journal* on August 29, 2013 - [Legal No. 1607249](#)

- I. CALL TO ORDER/ADOPTION OF AGENDA
- [AMENDED](#) II. PRESENTATION OF [2013-2014 MILLAGE RATES AND DISTRICT SCHOOL BUDGET](#)
- III. PUBLIC HEARING FOR INPUT ON MILLAGE RATES AND DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2013-2014
- IV. ADOPTION OF RESOLUTIONS
 1. [Resolution Number 2014-03](#) – Resolution Determining Revenues and Millages Levied
 2. [Resolution Number 2014-04](#) – Resolution Adopting the Final Budget for Fiscal Year 2013-2014
- V. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2013-2014
 1. Required Local Effort
 2. Discretionary – Operating
 3. Local Capital Improvement (Capital Outlay)
 4. Total Millage
- VI. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2013-2014
 1. General Fund
 2. Special Revenue – Food Service
 3. Special Revenue – Other
 4. Special Revenue – Targeted ARRA Stimulus Funds
 5. Special Revenue – Race To The Top
 6. Debt Service Funds
 7. Capital Project Funds
 8. Internal Service Funds
 9. Total Budget
- VII. PUBLIC HEARING FOR INPUT ON DISTRICT’S TENTATIVE FACILITIES WORK PROGRAM
- VIII. [ADOPTION OF DISTRICT’S TENTATIVE FACILITIES WORK PROGRAM](#)
- IX. ADJOURNMENT